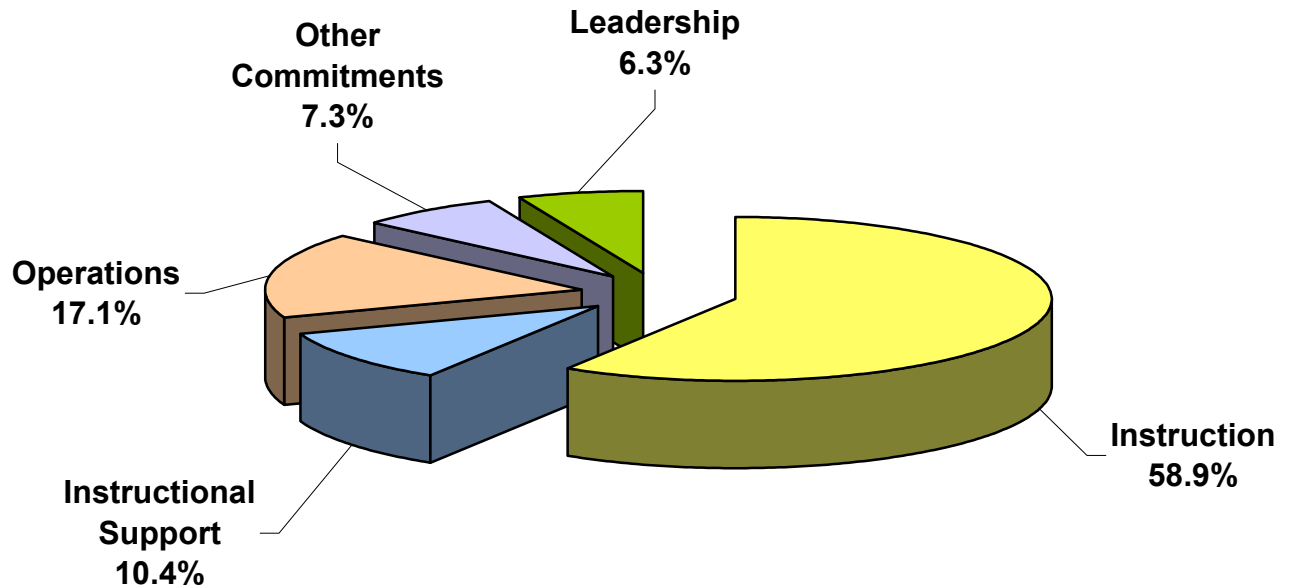
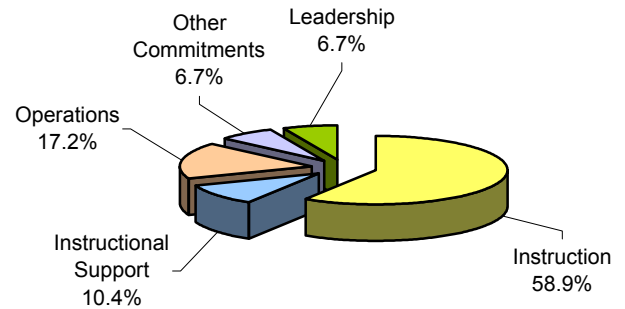


Warwick Public Schools

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



| District Enrollment (ADM): 11,804 | Amount | Per Pupil | %-To-Total Expenditures |
|--------------------------------------|---------------|-----------|----------------------------|
| Instruction | \$84,859,858 | \$7,189 | 58.9% |
| Instructional Support | \$14,988,285 | \$1,270 | 10.4% |
| Operations | \$24,661,341 | \$2,089 | 17.1% |
| Other Commitments | \$10,530,178 | \$892 | 7.3% |
| Leadership | \$9,028,180 | \$765 | 6.3% |
| Total District Expenditures | \$144,067,843 | \$12,205 | 100.0% |